

Table J
Utah Insurance Department
Annual Report - Business of 2014
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Nationwide Operations					Utah Operations				
					=	=	=	=	=	=	=	=	=	=
					Net Premium					Benefits Incurred			Net Premium	Benefits Incurred
Hospital, Medical, and Dental Service or Indemnity (HMDI)														
INSTIL HLTH INS CO	\$96,233,400	\$85,257,402	\$7,388,746	0	\$663,472					(\$6,462)				
REGENCE BCBS OF UT	\$524,121,990	\$269,827,102	(\$3,309,376)	245,929	\$1,109,233,636					\$978,174,992			\$1,121,130,890	\$981,874,215
2 Companies	\$620,355,390	\$355,084,504	\$4,079,370	245,929	\$1,109,897,108					\$978,168,530			\$1,121,130,890	\$981,874,215

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Life, Accident, and Health														
ACCENDO INS CO	\$15,817,216	\$8,808,114	\$2,574,158	0	\$0	(\$6,038,673)			(\$1,161)					(\$6,037)
AETNA HLTH INS CO	\$59,122,912	\$38,859,177	(\$1,549,609)	239,028	\$52,394,564	\$46,084,365			\$0					\$0
AMERICAN SPECIALTY HLTH INS CO	\$8,119,190	\$7,528,562	\$445,950	245,222	\$3,030,214	\$1,244,989			\$0					\$0
BANKERS RESERVE LIFE INS CO OF WI	\$468,762,090	\$268,032,064	\$11,216,417	518,325	\$2,399,510,691	\$2,058,347,671			\$0					\$0
CAMBRIDGE LIFE INS CO	\$72,268,679	\$50,279,851	(\$252,009)	16,367	\$17,654,116	\$16,290,543								
COMPBENEFITS INS CO	\$47,292,249	\$39,014,697	\$2,401,808	749,522	\$100,029,172	\$70,680,951			\$0					\$0
COVENTRY HLTH & LIFE INS CO	\$1,616,312,328	\$704,240,085	\$159,124,059	956,600	\$4,566,221,236	\$3,799,320,359			\$611,346					\$534,928
DELTA DENTAL INS CO	\$188,265,625	\$95,176,483	\$8,026,309	2,116,997	\$579,424,713	\$426,129,071			\$17,672,887					\$16,351,148
DENTEGRA INS CO	\$48,027,217	\$36,974,067	(\$4,707,702)	310,330	\$51,759,659	\$4,193,685			\$91,104					\$83,931
DSM USA INS CO INC	\$8,510,668	\$7,697,411	\$153,763	7,418	\$1,973,696	\$822,254								
EDUCATORS HLTH PLANS LIFE ACCIDENT & EDUCATORS MUT INS ASSOC	\$21,669,315	\$12,223,795	(\$1,972,210)	64,750	\$25,610,647	\$23,722,908			\$22,513,148					\$20,311,508
ENVISION INS CO	\$515,036,057	\$37,645,697	(\$3,128,956)	356,784	\$119,931,209	\$111,621,387			\$1,730,166					\$1,722,973
EXPRESS SCRIPTS INS CO	\$270,827,346	\$83,990,486	\$32,437,377	261,189	\$120,106,019	\$97,232,551			\$0					\$0
GRANITE ALLIANCE INS CO	\$2,066,846	\$2,027,733	(\$116,276)	0	\$0	\$0								
HCSC INS SERV CO	\$464,948,837	\$249,725,933	(\$44,970,248)	474,145	\$1,020,573,911	\$926,450,219			\$0					\$0
HEALTH CARE SERV CORP A MUT LEGAL RE	\$17,829,420,895	\$9,942,246,461	(\$281,884,099)	9,663,704	\$27,604,396,203	\$23,954,073,266			\$15,789,815					\$13,092,769
HEALTHSPRING LIFE & HLTH INS CO INC	\$581,094,615	\$327,862,169	(\$7,889,619)	511,731	\$2,198,965,241	\$1,821,594,024			\$4,153,480					\$3,442,188
HEALTHY ALLIANCE LIFE INS CO	\$870,807,304	\$397,825,012	\$109,808,486	708,422	\$1,859,051,468	\$1,435,635,490								
HM HLTH INS CO	\$304,819,410	\$28,272,329	\$2,006,311	273,348	\$0	\$0			\$0					\$0
HUMANA INS CO	\$6,237,012,936	\$3,307,499,728	\$505,267,782	8,796,990	\$22,306,901,282	\$18,520,238,842			\$127,337,918					\$112,146,256
HUMANADENTAL INS CO	\$150,649,004	\$95,163,666	\$28,333,833	1,616,278	\$504,874,631	\$334,266,756			\$10,169,259					\$7,677,815
MAGELLAN LIFE INS CO	\$6,224,348	\$3,882,452	\$208,916	0	\$0	\$13,508,944								
MEDCO CONTAINMENT LIFE INS CO	\$1,180,772,137	\$310,192,896	\$23,596,147	428,754	\$584,861,802	\$556,462,812			\$4,298,913					\$4,406,766
MEMBERS HLTH INS CO	\$33,068,897	\$31,939,550	\$759,675	981	\$1,480,241	\$1,033,307			\$0					\$0
ONENATION INS CO	\$13,286,148	\$12,945,148	\$1,534,523	0	\$0	(\$17)			\$0					\$0
PACIFICARE LIFE ASSUR CO	\$7,731,361	\$6,617,463	\$173,691	0	\$0	\$3,523								
PENNSYLVANIA LIFE INS CO	\$478,018,471	\$430,838,890	\$18,381,128	72,218	(\$15,805,055)	(\$24,397,348)			\$94,780					(\$49,132)
PREMIER ACCESS INS CO	\$38,218,090	\$18,640,059	(\$303,865)	315,125	\$113,462,718	\$84,993,656			\$22,665,535					\$25,458,725

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QCC INS CO	\$1,100,750,509	\$496,002,119	\$5,535,839	406,423	\$2,305,469,916	\$1,886,159,481	\$0	\$0
RENAISSANCE LIFE & HLTH INS CO OF AM	\$68,623,437	\$51,358,494	\$8,632,146	203,721	\$103,622,666	\$77,104,023	\$402,110	\$286,534
SAFEHEALTH LIFE INS CO	\$12,596,713	\$11,901,376	\$503,659	60,957	\$4,241,442	\$1,989,848	\$339	\$577
SELECTHEALTH BENEFIT ASSUR CO INC	\$21,072,234	\$13,987,850	\$814,772	2,593	\$8,342,057	\$5,967,519	\$7,269,010	\$4,981,430
SIERRA HLTH & LIFE INS CO INC	\$170,074,073	\$75,584,810	\$15,780,302	132,228	\$425,661,390	\$348,648,659	\$27,928,100	\$21,861,457
SILVERSCRIPT INS CO	\$2,764,215,754	\$448,078,013	\$124,561,216	2,994,368	\$2,519,810,780	\$1,996,448,374	\$11,435,190	\$8,325,541
SMART INS CO	\$44,753,024	\$43,935,011	\$817,674	0	\$0	(\$3,363)	\$0	\$0
STERLING LIFE INS CO	\$110,465,300	\$49,639,930	\$7,846,823	103,889	\$158,900,175	\$125,994,763	\$21,612,125	\$23,847,801
UNITED CONCORDIA INS CO	\$61,342,157	\$37,842,323	(\$1,175,709)	668,245	\$169,997,299	\$131,840,723	\$330,205	\$310,459
US HLTH & LIFE INS CO INC	\$26,791,683	\$8,321,331	(\$976,986)	15,223	\$54,862,462	\$48,692,637	\$0	\$0
WELLCARE HLTH INS OF AZ INC	\$162,473,485	\$66,422,767	(\$2,412,617)	57,363	\$611,664,103	\$540,531,955	\$0	\$0
WELLCARE HLTH INS OF KY INC	\$522,623,243	\$211,709,187	\$88,988,656	530,406	\$2,419,363,353	\$2,062,556,860	\$0	\$0
WELLCARE PRESCRIPTION INS INC	\$822,182,837	\$108,999,182	(\$14,833,169)	1,183,102	\$986,821,620	\$894,279,228	\$2,830,603	\$2,644,538
WELLINGTON LIFE INS CO	\$6,119,142	\$6,109,066	\$7,090	2,112	\$130,705	\$41,314	\$0	\$0
43 Companies	\$37,518,985,007	\$18,244,461,538	\$801,566,338	35,136,668	\$74,017,179,453	\$62,416,181,619	\$332,216,373	\$291,853,253

Health Maintenance Organization (HMO)

ACCESS DENTAL PLAN OF UT INC	\$745,276	\$745,276	(\$208,586)	0	\$0	\$0	\$0	\$0
ALTIVUS HLTH PLANS INC	\$124,249,965	\$50,583,012	\$5,003,977	112,745	\$475,198,247	\$407,533,668	\$451,254,655	\$388,774,860
ARCHES MUT INS CO	\$55,280,147	\$24,709,119	(\$19,907,360)	22,397	\$53,498,760	\$53,801,555	\$53,498,760	\$61,194,928
BRIDGESPAN HLTH CO	\$16,983,053	\$2,956,630	(\$7,390,418)	6,405	\$22,079,342	\$25,065,575	\$7,849,218	\$10,167,176
HEALTH CHOICE UTAH INC	\$7,385,545	\$2,018,264	(\$597,000)	5,997	\$13,456,703	\$13,123,374	\$13,857,686	\$13,323,973
HUMANA MEDICAL PLAN OF UT INC	\$40,173,872	\$27,467,474	\$519,037	20,775	\$75,497,183	\$56,576,355	\$75,972,375	\$60,413,963
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$107,390,885	\$51,198,752	(\$4,298,807)	82,632	\$320,928,709	\$280,637,892	\$320,591,593	\$280,701,221
SELECTHEALTH INC	\$848,519,645	\$444,819,515	\$26,908,484	589,237	\$1,886,380,414	\$1,684,177,506	\$1,737,980,108	\$1,576,565,643
UNITED HLTHCARE OF UT INC	\$110,463,217	\$38,264,011	(\$21,648,224)	39,699	\$342,690,254	\$292,380,039	\$343,405,727	\$292,380,040
9 Companies	\$1,311,191,605	\$642,762,053	(\$21,618,897)	879,887	\$3,189,729,612	\$2,813,295,964	\$3,004,410,122	\$2,683,521,804

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					Net Premium		Benefits Incurred			Net Premium		Benefits Incurred		
Property and Casualty														
ANTHEM INS CO INC	\$3,231,715,945	\$832,942,311	\$389,098,648	2,341,920	\$4,813,980,720		\$3,859,114,414			\$0		\$0		
VISION SERV PLAN INS CO	\$203,931,329	\$124,752,451	\$16,627,375	10,536,618	\$754,884,680		\$618,027,648			\$5,936,010		\$4,630,856		
2 Companies	\$3,435,647,274	\$957,694,762	\$405,726,023	12,878,538	\$5,568,865,400		\$4,477,142,062			\$5,936,010		\$4,630,856		
Limited Health Services Organization (LHSO)														
ALPHA DENTAL OF UT INC	\$1,296,603	\$1,093,515	\$129,294	3,356	\$644,990		\$375,705			\$658,388		\$375,705		
COMPREHENSIVE MOBILE PLAN UT INC	\$443,657	\$428,912	(\$193,048)	40	\$14,970		\$4,132			\$14,970		\$4,132		
OPTICARE OF UT	\$1,520,494	\$1,204,589	\$240,093	131,216	\$4,883,196		\$2,630,313			\$4,837,838		\$2,600,483		
TOTAL DENTAL ADMINISTRATORS OF UT	\$690,310	\$340,671	\$21,772	11,229	\$1,564,888		\$961,976			\$1,564,888		\$961,976		
UNITED DENTAL CARE OF UT INC	\$824,109	\$751,162	\$35,265	2,072	\$355,984		\$179,983			\$355,984		\$179,983		
5 Companies	\$4,775,173	\$3,818,849	\$233,376	147,913	\$7,464,028		\$4,152,109			\$7,432,068		\$4,122,279		
Total 61 Companies	\$42,890,954,449	\$20,203,821,706	\$1,189,986,210	49,288,935	\$83,893,135,601		\$70,688,940,284			\$4,471,125,463		\$3,966,002,407		